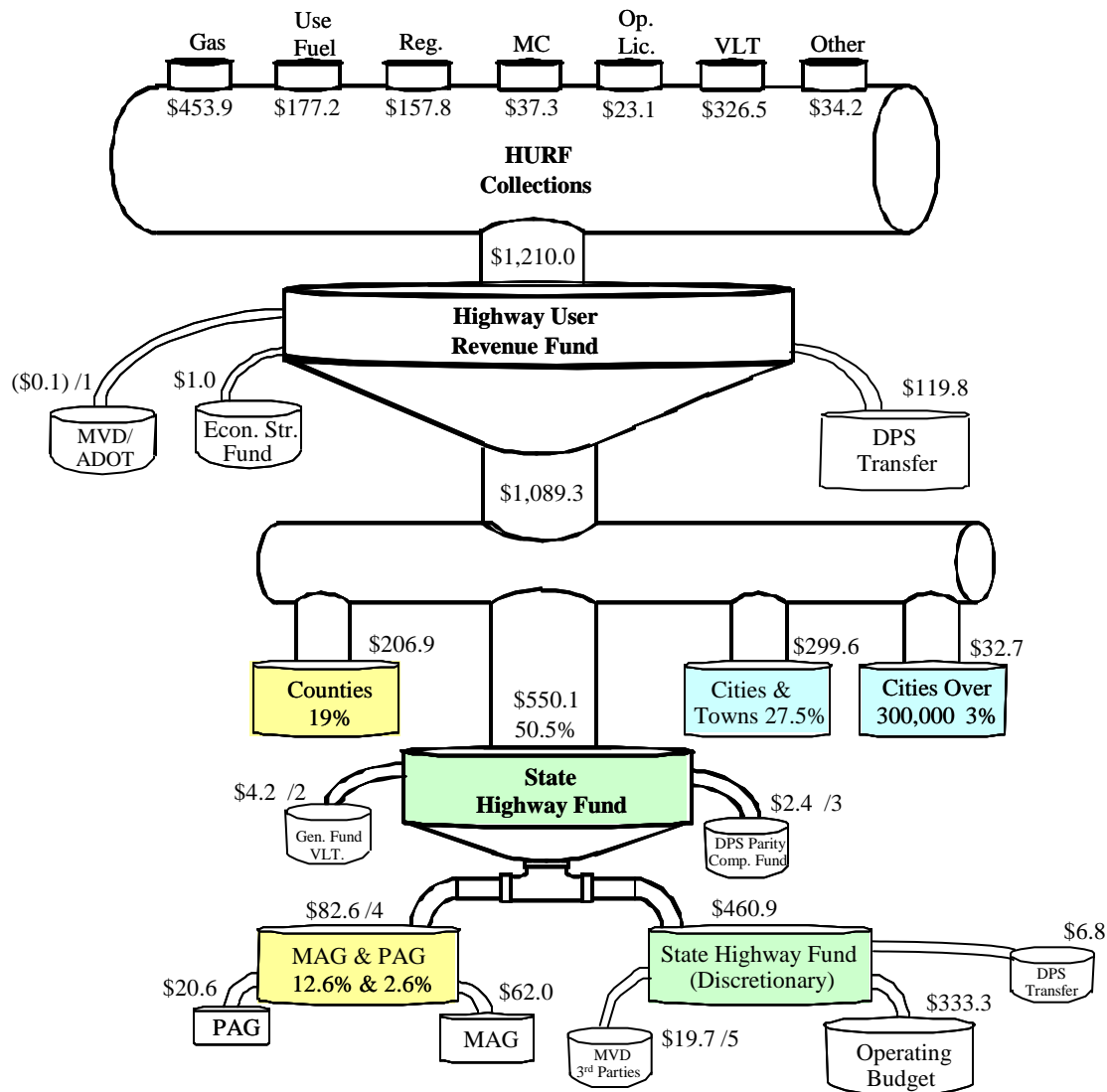


# ARIZONA DEPARTMENT OF TRANSPORTATION

## FY 2013 HURF ACTUAL REVENUE DISTRIBUTION FLOW

(Millions of Dollars)



### NOTES:

/1. Appropriation of \$624,800 to MVD for the vehicle registration enforcement and 3<sup>rd</sup> party programs. However, \$765,180 was reverted back to HURF in FY 2013 from an unexpended appropriation made for MVD operations in FY 2012 so the net is negative \$140,380.

/2. Laws 2011, 1<sup>st</sup> Regular Session, Chapter 28 (SB 1616) transfers from the state highway fund share of VLT generated the difference in the two-year and five-year VLT to the state general fund that totaled \$1.0 million. Laws 2010, 7<sup>th</sup> Special Session, Chapter 12 (HB 1012) an amount equal to 90 percent of the fees collected under 28-4802 (A) and 60 percent of the fees collected under 28-4802 (B) shall be transferred from the state highway fund share of VLT to the state general fund that totaled \$3.2 million. The \$4.2 million was not be deposited into HURF before the transfer.

/3. Per Laws 2005, Chapter 306 (SB 1119), 1.51 percent of the state highway fund share of HURF VLT is distributed to the DPS Parity Compensation Fund.

/4. The 12.6% (statutory) and 2.6% (non-statutory) allocations from the State Highway Fund share of HURF distributions.

/5. With the elimination of the VLT distribution to the state highway fund, a distribution is made from the state highway fund to MVD Third Parties for the collection of VLT.